

National Medical Oxygen Grid (NMOG)

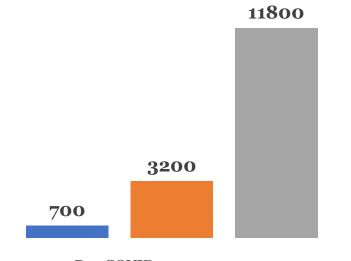
Dr. Varun Manhas, Associate Director - Public Health Programs



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- 2. Introduction to NMOG
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- 6. OHT's implementation strategy on NMOG





Pre-COVID 19

First wave peak (Sep 2020)Second wave peak (May 2021)

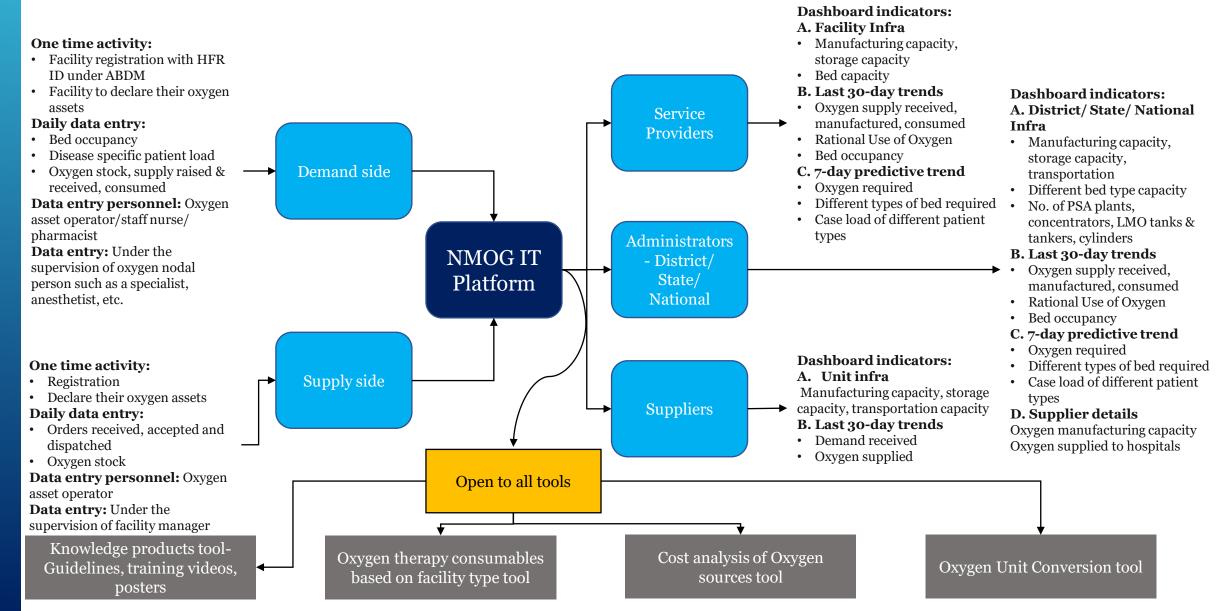
Limitations

• At the height of India's COVID-19 medical oxygen shortage, **multiple IT platforms were developed** by various stakeholders with the goals of aggregating, monitoring, and allocating India's medical oxygen supply.

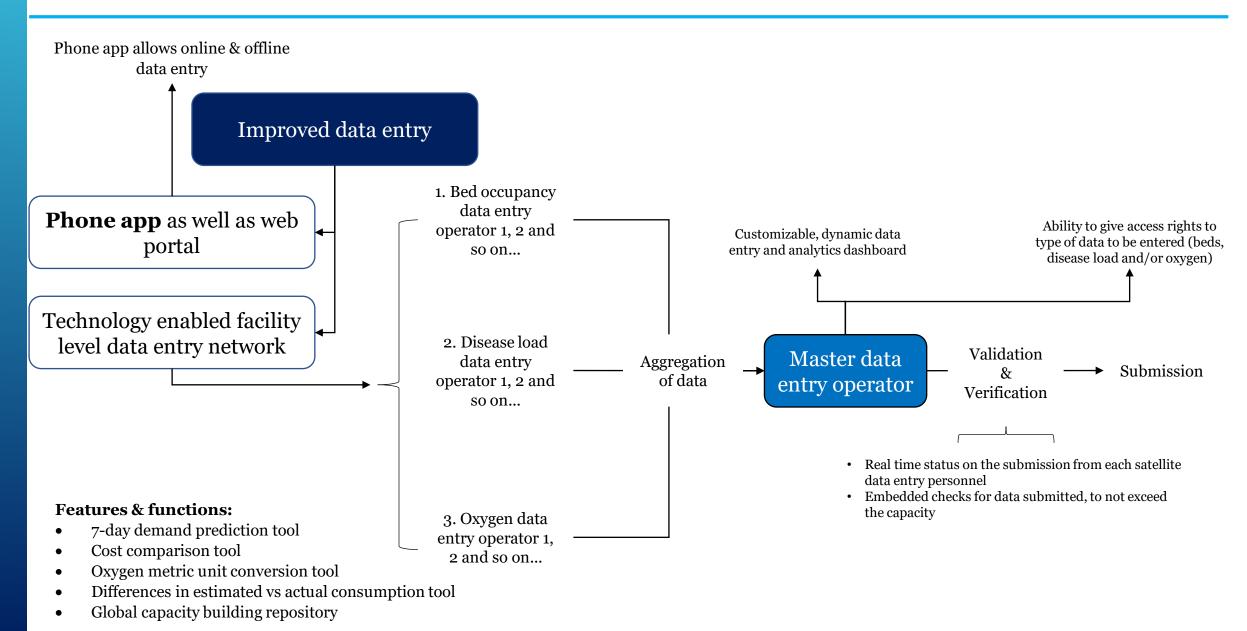
- Oxygen Digital Tracking System (ODTS), the Oxygen Demand Aggregation System (ODAS), and the OxyCare Management Information System (OC-MIS).
- **Proved to be invaluable assets** that allowed the authorities at district, state and national level to make meaningful decisions based on the aggregated data to optimize faster delivery of oxygen.

- Not integrated with each other
- Not capturing all assets
- No dashboards, no decision analytics
- Mostly web portals and no offline mode
- Not user friendly

National Medical Oxygen Grid's (NMOG's) working & operations



Specific efforts to improve data entry

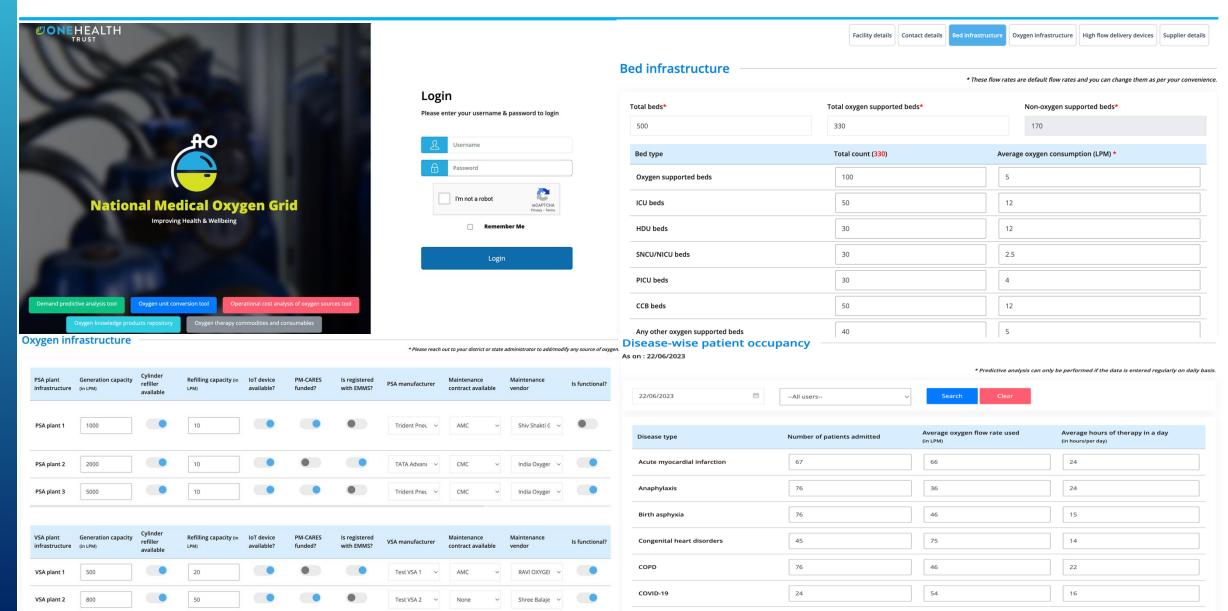


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Web portal (<u>https://oxygengrid.in/login</u>)





Cystic fibrosis

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Phone app

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<u>Ao</u>	▲ ≡	Ξ	=	Oxygen bed occupancy	Bed Type PICU beds	Disease-wise patient occupancy —	Number of patients admitted
	* Predictive analysis can only be performed if the data is entered regularly on daily basis.	Facility details	Facility details	As on : 23/06/2023 * Predictive analysis can only be performed if the data is entered regularly on daily basis.	Total Bed Count 30	As on : 23/06/2023 * Predictive analysis can only be performed if the data is	Average oxygen flow rate used (in LPM)
National Medical Oxygen Grid Improving Health & Wellbeing	3 3	Facility name*	Contact details	23/06/2023	Occupied Count 20	entered regularly on daily basis.	10.00
	Number of PSA plants plants with cylinder refilier	District Hospital Mathura	Bed infrastructure			23/06/2023	Average hours of therapy in a day (in hours/per day)
Login Please enter your username & password to login		Facility id (facility registration as per ABDM)	Oxygen infrastructure	All users ∨	Bed Type CCB beds Total Bed Count 50	All users	6
	3 2 Number of VSA	Ownership*	High flow delivery devices	Search Clear	Occupied Count	Search Clear	Disease type Any other disease type
Username	Plants plants with cylinder refiller	State Government \checkmark	Supplier details		10		Number of patients admitted
Password 🗞		Facility type*	Facility details	Bed Type Oxygen supported beds Total Bed Count 100	Bed Type Any other oxygen supported beds	Disease type Acute myocardial infarction	Average oxygen flow rate used (in LPM)
	2 2 Number of LMO Number of dura tanks cylinder type	District hospital (DH) ~	Facility name*	Occupied Count	Total Bed Count 40	Number of patients admitted	80.00
Login	tanks cylinder type	● Urban ○ Rural	District Hospital Mathura Facility id (facility registration as per ABDM)	50	Occupied Count 19	Average oxygen flow rate used (in LPM)	Average hours of therapy in a day (in hours/per day)
Demands predictive analysis tool tool	3 3	State/UT*	FC286	Bed Type ICU beds	Save & Approve	10.00	18
Operational cost analysis oxygen source tool products repository	Number of gaseous Number of concentrator type	Uttar Pradesh ~	Ownership*	Total Bed Count 50		Average hours of therapy in a day (in hours/per day) 6	Save & Approve
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	OXYGEN GRID	UATGEN GRID	- GYYGEN GRID	CXYGEN GRID	Manage order request		Contact us
Manage daily stock (delivery, generation& consumption)	Gaseous cylinder type D Type Cylinder count 687	Manage users	Mock drill	Oxygen demand order request — As on : 23/06/2023	From	Manage rights	
As on : 23/06/2023 * Predictive analysis can only be performed if the data is entered regularly on daily basis.	Opening stock (in MT)	Search:	Mock drill saved succesfully.		01/05/2023	Dashboard tabs	
23/06/2023	0.00	Sr. No. Name Usern	When was the last mock drill done?	Supplier type	03/06/2023	Medical oxygen equipment infrastructure Medical oxygen consumption	
All users	Cylinder filled using PSA plant	1 test nirdesh nirde	06/08/2023	Select supplier	Order status	Bed infrastructure Disease-specific patient load	
Search	Cylinder received	2 kapil kapil	Save	Luxfer Uttam India Ltd 🛛 🗸	Confirmed	 High flow delivery devices Medical oxygen suppliers Mock drill 	
	200	3 netra netra 4 RAAAM ben k		LMO demand Oxygen demand ()			For any question or query please contact on below mobile number or email id:
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Running time with MGS (in hours/ per day) 5.00	0.97222	7 Ramesh rame 8 Ravi ravi_t			Excel PDF Show 10 rows	 Facility details Contact details Bed infrastructure 	nirdeshchauhan878@gmail.com
Running time with refiller (in hours/ per day)		9 District Hospital Ballia distri			Search:	✓ Oxygen infrastructure ✓ High flow delivery devices	Mobile App
5.00	Save & Approve	10 BMC bmc_			Sr No. 0 <th0< th=""> <th0< th=""> <th0< th=""></th0<></th0<></th0<>	Supplier details	9770866107
Oxygen generated and consumed (in MT)	E O d	Showing 1 to 10 of 107 entries		= 0 4			satishdhakar695@gmail.com



ODAS vs OCMIS vs NMOG



Metrics	ODAS	OCMIS	NMOG
Technology			
Intuitive user interface			
Master-satellite users			
Personalised GUI			
Web portal			
Phone app			
Features & Functions			
Facility profile creation			
Oxygen infrastructure management			
Bed infrastructure management			
Disease-wise patient management			
Mock drill management			
Supplier management			
Order placing & management (demand side)			
Order placing & management (supply side)			
Predictive analysis of oxygen demand, bed demand and disease-specific patient caseload			
Decision analytics on asset allocation and patient management			
Oxygen source operational cost analysis tool			
Rational use of oxygen tool			
Oxygen unit conversion tool			
Oxygen knowledge products repository			
Map based data visualisation			
Help & support			
User manual			
Video tutorial			
Accessible technical support/ grievance redressal mechanism			

Implementation across UP and Karnataka



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Recommendations from the data analysis & observations made

• **PSA plants with cylinder refilling stations** can improve their utilisation and supply cost-effective oxygen to other facilities in a hub-spoke model, would require PESO approval.

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- Equipment need to be registered on EMMS and relevant stake holders should be aware of equipment maintenance practices as well as AMC/CMC contracts.
- In future, for enhancing any on-site oxygen manufacturing capacity, **VSA plants could be preferred over PSA plants to tackle issues related to noise, electricity costs, and for improved performance** in conditions with higher altitude and humidity.
- **Dura cylinders can ensure quick enhancement of mobile bulk liquid storage** capacity and do not require PESO approval.
- **Concentrators could be allocated to old age homes or for home care use** through concentrator banks.
- Gaseous **cylinders should be kept full at all times** as they have expiry date of 3 years from the date of filling.
- **Oxygen audit** on rational use of oxygen may be required to ensure no wastage of medical oxygen.

However, more and regular data on bed occupancy and disease specific patient load required to draw insights.

Testimonials from Uttar Pradesh and Karnataka



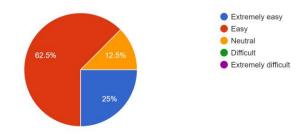
CHCs	SDHs	DHs	GMCs
 "App is useful to document oxygen usage and data entry made easy." "Easy to use the app and data entry is simple." "Tool allows us to monitor our consumption and supply especially refilling of cylinders." 	 "Very easy to use and carefully designed tool." "The NMOG app is valuable as it allows us to monitor our oxygen consumption and manage the distribution of oxygen effectively. It enables us to track our daily oxygen usage and proves to be a beneficial tool for our hospital." 	 "Incredibly practical tool that facilitates the understanding on medical oxygen consumption" "Tool allows us to access comprehensive information regarding oxygen & bed availability and equipment specifications." 	 "Novel and excellent app, user-friendly interface encourages consistent data entry, easy to use, particularly effective for inventory monitoring." "Highly beneficial for our daily data entry needs, provides insights into bed occupancy, performs automatic calculations."
Nursing OfficersPSA plant Operator	 Chief Pharmacist Data Entry Operator	Biomedical EngineerData Entry Operator	Chief PharmacistData Entry Operator

End user feedback (n=16)

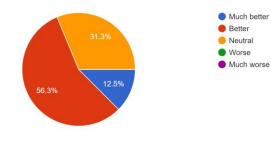




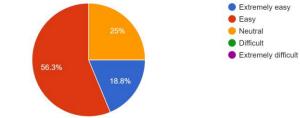
6. How easy was it to understand information on the new portal? 16 responses



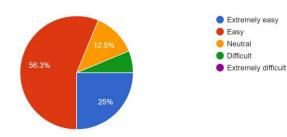
8. How was your experience in comparison to ODAS and OCMIS? 16 responses



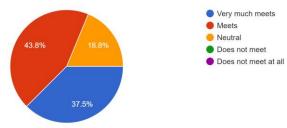
5. How easy was it to use or navigate through the new portal?



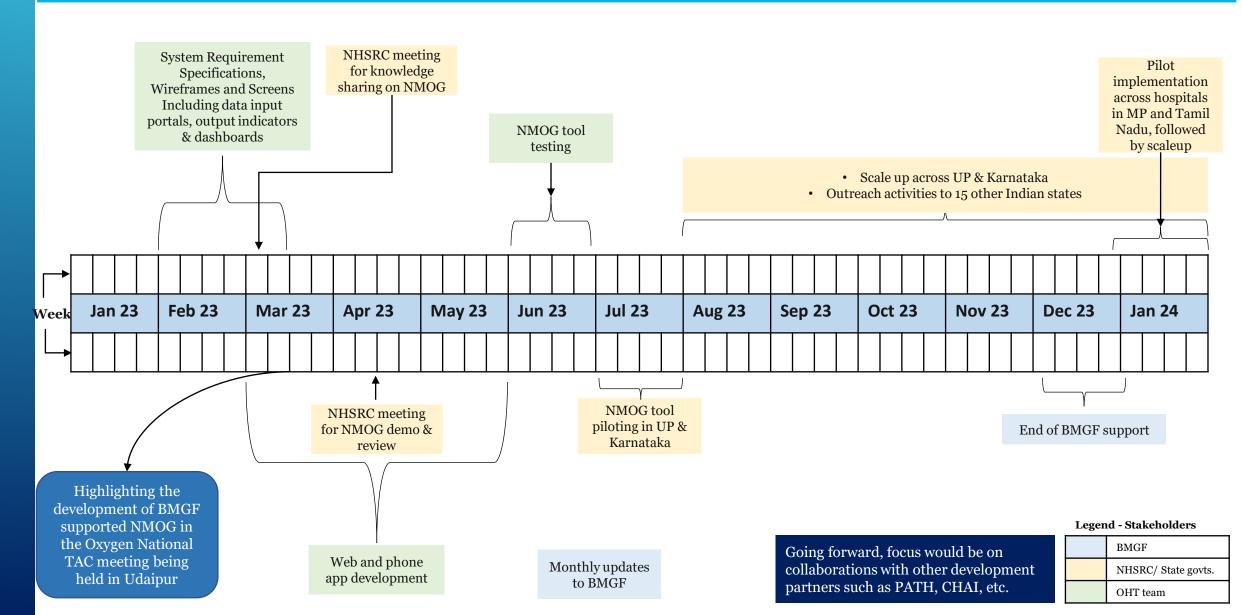
7. How easy was it to enter data on the new portal? 16 responses



13. Does the new portal meet your expectations? 16 responses



National Medical Oxygen Grid (NMOG) development timelines



Ongoing				
Type of facility	Uttar Pradesh	Karnataka	Madhya Pradesh	
Government Medical Colleges (GMCs)	35	24	13	
District Hospitals (DHs)	108	20	51	
Total	143	44	64	

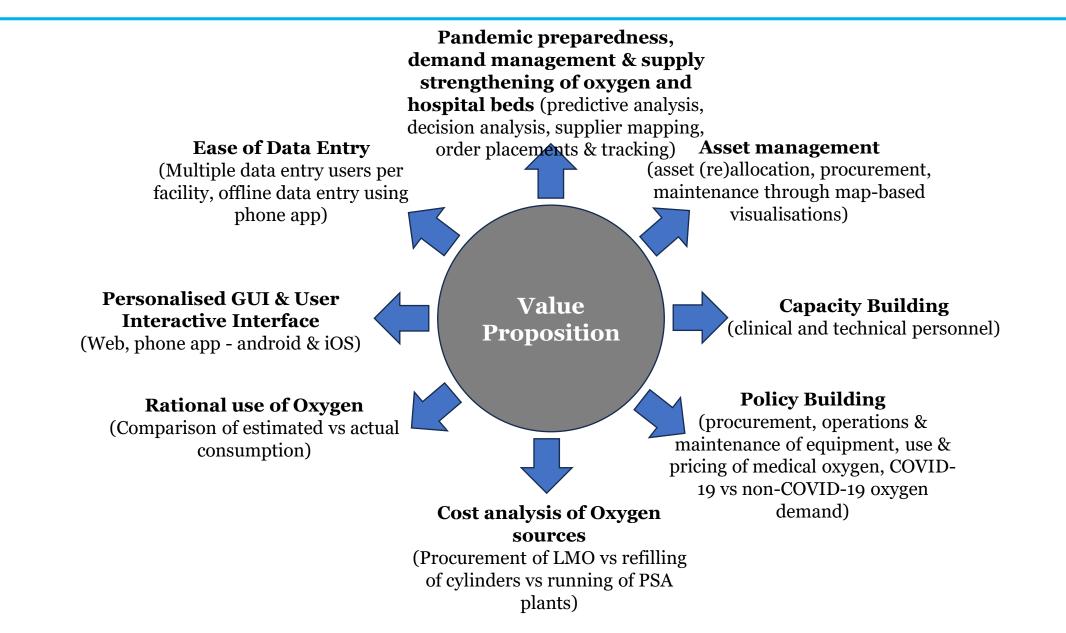
Expected in Feb 2024				
Type of facility	Tamil Nadu			
Government Medical Colleges (GMCs)	37			
District Hospitals (DHs)	29			
Total	66			

Current reach out activities:

• Reached out to the medical oxygen nodal officers in 15 other Indian states

 Presented NMOG to WHO Geneva, WHO SEARO and WHO Middle-East offices

NMOG implementation strategy – 1. Value Proposition

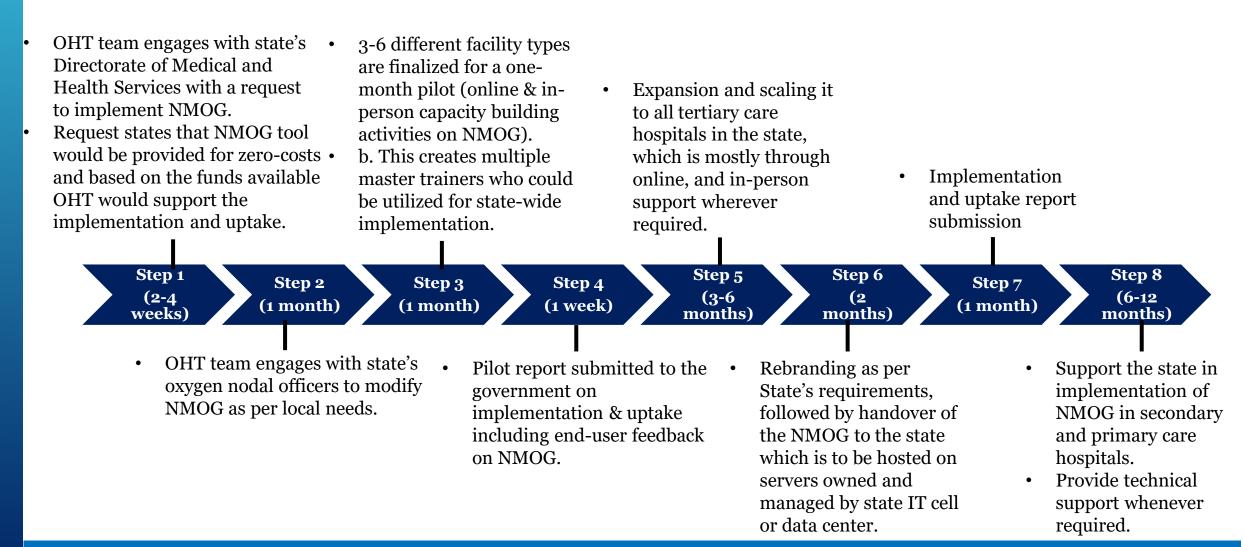


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NMOG implementation strategy -2. Ideal implementation timelines for a state (also applicable to a country)





Going forward, focus would be on collaborations with other development partners such as WHO, PATH, CHAI, Jhpiego, etc.

NMOG implementation strategy – 3. Estimated cost implications

No.	Description of Cost	For an Indian state (USD)	For another country (USD)
1.	Procurement cost of NMOG IT platform	Free-of-charge	Free-of-charge
2.	Annual cost for hosting iOS app on the App store	\$99	\$99
3.	One-Time cost for hosting Android app on Google play store	\$25	\$25
4.	Annual estimated cost for a customised web domain name	\$45	\$45
5.	IT costs for translation of NMOG portal into a non-English language such as	Not applicable	Up to \$5,000 per language
	French, Spanish, Arabic, etc. (not including the translator costs)		
6.	Maintenance IT costs (only if required by the state)	Up to \$10,000 per year	Up to \$10,000 per year
7.	Hand holding and implementation support from OHT (remote)	Up to \$2000 per month	Up to \$2000 per month
8.	Hand holding and implementation support from OHT (in person)	Up to \$6000 per month	Up to \$8,000 per month
9.	One-Time security audit charges before the platform is hosted on state-owned	Up to \$5,000	Charges as applicable by
	data centre as mandated by IT laws and regulations		country (usually up to
			\$5,000)
	Total Costs		
	One – Time Costs (including 6-month [in person] handholding by OHT team)	\$41,025	\$58,025
	One – Time Costs (including 6-month [remote] handholding by OHT team)	\$17,025	\$22,025
	Recurring Costs (primarily maintenance costs)	\$10,144 per year	\$10,144 per year



Thank You!

One Health Trust,

Obeya Pulse, First Floor, 7/1, Halasur Road, Bengaluru, Karnataka 560042, India <u>https://onehealthtrust.org/</u>

vmanhas@onehealthtrust.org